



DEPARTMENT OF CORRECTIONS

FACT SHEET – Data from 2014

Intake

- Annual Bookings: 36,740
- Average Bookings per Month: 3,062
- Average Bookings per Day: 100
- Top Booking Day of the Week: Wednesday
- Number One Arresting Agency: Louisville Metro Police
- Number Two Arresting Agency: Jefferson County Sheriff
- Most Common Charge at Booking: Traffic
- Second Most Common at Booking: Drugs
- Third Most Common at Booking : Theft

Population 2014

- **Rated Detention Capacity: 1,793**
- **Average Daily Population**
 - In-Bed Detention: 1,851, Home Incarceration: 636 Day Reporting: 54 (includes Phase I on HIP)**
 - Total ADP for 2014: 2,553**
- **Average Length of Stay in Detention:** 26 days Inmates: 36,770
 - Jail Complex: 20 days**
 - C.C.C.: 51 day**
 - H.I.P: 60 days**
 - DRC: 198 days**
- **Average Number of Participants in Misdemeanant Intensive Program: 193**

Classification of Inmates 2014

Minimum: 50%, Medium: 8%, Maximum: 3%, Pre-Arrestment: 38%

Population Demographics 2014

BOOKING: White Male: 41%, Black Male: 32%, White Female: 17%, Black Female: 8%, Hispanic Male: 2.1%, Hispanic Female: 0.2%, Other Male: 0.4%, Other Female: 0.1%

In-Custody: White Male: 38%, Black Male: 47%, White Female: 8%, Black Female: 5%, Hispanic Male: 2.01%, Hispanic Female: 0.09%, Other Male: 0.4%, Other Female: 0.05%

- **Average Number of Visits Monthly: 2,648**
- **Average Number of Trips to Court Monthly: 4,701**
- **Average Hospital Runs Monthly: 29**

Release

- **Annual Releases: 36,775 Average Monthly Releases: 3,060**
- **Average Releases per Day: 100**
- **Top Release Day of the Week: Friday**

Agency Numbers

- **Total Number of Budgeted Positions(FY 14-15): 588**
 - Number Sworn: 455**
 - Number Civilian: 133**
- **Annual Budget: \$54.84 Million (FY 14-15)**
- **Cost to House Per Day: Main \$70 C.C.C \$78 H.I.P \$15**
- **Amount LMDC is Reimbursed per Day for Housing State Inmates: \$31.34 Est. Total FY 14-15: \$2.4 million**

General

- **Inmate Health Care Cost: \$7,562,077 (excluding pharmacy/supplies)**
 - **CCS Medical Services Contract: \$6.5 Million (FY 14-15)**
 - **All other Medical Cost: \$1.1 Million**
 - **Number of Contract Medical Staff: 74**
- **Pharmacy Contract Provider: Diamond Pharmacy Services**
 - **Est. Cost of Annual Pharmacy Contract: \$692,373 (Est. FY 14-15)**
 - **Avg. Amount Spent on Inmate Medical Prescriptions Monthly: \$53,769**
- **Inmate Food Contract Provider: Trinity Food Service**
 - **Amount Spent on Food Service Annually: \$1.9 Million (Est. FY 14-15)**
 - **Cost to Feed an Inmate for One Day: \$2.43 → 0.809 cents/meal**
 - **Average Number of Meals Served Yearly: 2,026,845 (Est. FY 14-15)**
 - **Number of Contract Food Service Workers: Kitchen-11 Commissary-5 Inmates-54**